

Appendix 2 - existing and proposed contract arrangements

Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22
--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------

Value of <u>new</u> contracts and extensions to achieve common end date of 31 August 2021	Total value of all <u>new</u> contracts and extensions to achieve common end date of 31 August 2021
---	---

Stage	Obtain approvals for interim contractual arrangements Plan consultation	Consult providers, stakeholders, service users	Develop specification Tender Commission	Mobilisation	New contractual regime starting 1 September 2021
-------	--	--	---	--------------	--

Contracts on-going at Jan 2020, and interim arrangements required to achieve common end date of 31 August 2021 prior to start of new contractual regime.

Oakwood Hall (Community Links)	Existing 14 month contract ends 31 May 2020 No option for extension Annual value £498,940		New 15 month interim contract £623,675		£623,675	£1,141,898
Community Support Team (Touchstone)	Existing 14 month contract ends 31 May 2020 No option for extension Annual value £201,472		New 15 month interim contract £251,840		£251,840	
Rose Villa/The Maltings (Community Links)	Existing 24 month contract ends 31 July 2020 Option for 6 month extension → Annual value £211,546	6 month extension £105,773	New 7 month interim contract £123,402		£229,175	
Foundry Mill (Catholic Care)	Existing 21 month contract ends 31 July 2020 Option for 6 month extension → Annual value £34,345	6 month extension £17,173	New 7 month interim contract £20,035		£37,208	

Existing commissioning and funding regime	
	A+H/CCG
	R+H

CPRs applying to interim contractual arrangements	
	CPRs 8.1/8.2 or 9.1/9.2
	CPRs 21.1/21.2

